

University of Houston-Downtown Progress Card

Annual Performance

1. Nationally Competitive University		Base Year (2007-2008)	2014-15	2015-16
1.a. Total Research Expenditures		\$175,000	\$2,324,684	\$2,283,341
1.b. Federal Research Expenditures		\$123,000	\$1,800,416	\$1,571,219
1.c. Competitive Grants Obtained as an Hispanic Serving Institution (HSI)		\$77,432	\$4,177,696	\$6,002,361
2.A. UH System: Student Success				
2.A.a. Total Enrollment (Headcount)		11,793	14,439	14,262
2.A.b. Transfer Retention Rate (First Year)		75.56%	76.97%	77.84%
2.A.c. Transfer Graduation Rate (4 Year)		64.10%	59.44%	57.19%
2.A.d. Total Degrees Awarded		1,982	2,462	2,435
2.A.e. Student Satisfaction (Exiting Seniors)		84.44%	85.97%	85.97%
2.B. Student Success				
2.B.a. FTIC Retention Rate (1 yr)		56.00%	65.74%	66.41%
2.B.b. FTIC Graduation Rate (6 yr)		15.42% (134)	19.17% (134)	13.30% (96)
2.B.c. Number of Degrees Awarded in Key Fields		127	218	248
2.B.d. Pass Rate on Certification Exam - Education		94%	92%	93%
2.B.e. Course Completion Rate		92.64%	93.75%	94.08%
3. Community Advancement				
3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year		81.8%	80.5%	81.6%
3.b. Number of Courses with Community Engagement Activities Offered Annually		111	576	606
4. Access				
4.a. Percent of Students Receiving Pell Grant		36.5%	49.6%	46.9%
4.b. Number of Community College Transfer Students Enrolled		4,479	5,878	6,056
4.c. Number of Minority Students Enrolled		7,232	9,569	9,519
4.d. Percentage of Semester Credit hours taught online		5.6%	23.8%	26.1%
5. Competitive Resources/Operational Effectiveness				
5.a. Total State Appropriations per FTE Student		\$3,718	\$3,350	\$3,703
5.b. Total Expenditures per FTE Student		\$9,472	\$13,384	\$13,435
5.c. Endowment		\$34,094,020	\$41,661,186	\$41,798,409
5.d. Total Annual Giving		\$2,548,000	\$1,916,689	\$2,528,736

Increase/Decrease

From Last Year	From Base Year
-\$41,343	\$2,108,341
-\$229,197	\$1,448,219
\$1,824,665	\$5,924,929
-177	2,469
0.87%	2.3%
-2.3%	-6.9%
-27	453
0.00%	1.53%
0.67%	10.41%
-5.87%	-2.12%
30	121
1%	-1%
0.33%	1.44%
1.1%	-0.2%
30	495
-2.7%	10.4%
178	1,577
-50	2,287
2.3%	20.5%
\$353	-\$15
\$51	\$3,963
\$137,223	\$7,704,389
\$612,047	-\$19,264

Notes

- Cells with no shading are for measures with no change in performance or de minimis reductions (1% or less), as well as measures that are largely descriptive in nature rather than performance-based (e.g., state appropriations per student).
 - The NSSE Student Satisfaction Survey is not administered every year. It will next be administered in 2016.
 - Number of graduates from each cohort are in parentheses. Cohorts for each year are as follows: 2007-2008: 869, 2013-2014: 831, 2014-2015: 699, 2015-2016: 722
- Items in blue are preliminary