

University of Houston-Downtown Progress Card

Annual Performance

Increase/Decrease

1. Nationally Competitive University	Source	Period	Base Year (2007-2008)	2021-2022	2022-2023	Increase/Decrease	
						From Last Year	From Base Year
1.a. Total Research Expenditures	UHD ORSP	Fiscal year	\$175,000	\$2,172,799	\$1,869,485	-\$303,314	\$1,694,485
1.b. Federal Research Expenditures	UHD ORSP	Fiscal year	\$123,000	\$1,096,298	\$901,073	-\$195,225	\$778,073
1.c. Competitive Grants Obtained as an Hispanic Serving Institution (HSI)	UHD ORSP	Fiscal year	\$77,432	\$4,539,306	\$4,706,665	\$167,359	\$4,629,233
2.A. UH System: Student Success							
2.A.a. Total Enrollment (Headcount)	UHD DAIR	Fall	11,793	15,077	14,208	-869	2,415
2.A.b. Transfer Retention Rate (First Year)	UHD DAIR	Fall	75.56%	77.68%	80.26%	2.6%	4.7%
2.A.c. Transfer Graduation Rate (4 Year)	UHD DAIR	Fall, 4 yrs	64.10%	66.93%	70.33%	3.4%	6.2%
2.A.d. Total Degrees Awarded	UHD DAIR	Jul - Jun	1,982	3,427	3,812	385	1,830
2.A.e. Student Satisfaction (Exiting Seniors)	NSSE/UHD IE	Spring	84.44%	86.07%	84.88%	-1.18%	0.4%
2.B. UHD: Student Success							
2.B.a. FTIC Retention Rate (1 yr)	UHD DAIR	Fall	56.00%	64.10%	65.08%	0.98%	9.08%
2.B.b. FTIC Graduation Rate (6 yr)	UHD DAIR	Fall, 6 yrs	15.42%	30.25%	30.88%	0.63%	15.46%
2.B.c. Number of Degrees Awarded in Key Fields	UHD DAIR	Fiscal year	127	341	315	-26	188
2.B.d. Pass Rate on Certification Exam - Education	UHD Dept of Urban Ed	Fiscal year	94%	85%	92%	7%	-2%
2.B.e. Course Completion Rate	UHD DAIR	Fall	92.64%	93.90%	95.06%	1.16%	2.42%
3. Community Advancement							
3.a. % Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year ¹	THECB	Fiscal year	81.8%	82.3%	78.3%	-4.0%	-3.5%
3.b. Number of Courses with Community Engagement Activities Offered Annually ²	UHD DAIR	Fall - Summer	111	430	402	-28	291
4. Access							
4.a. Percent of Students Receiving Pell Grant	THECB	Fiscal year	36.5%	49.1%	48.8%	-0.3%	12.3%
4.b. Number of Community College Transfer Students Enrolled	THECB	Fall	4,479	6,060	5,991	-69	1,512
4.c. Number of Minority Students Enrolled	UHD DAIR	Fall	7,232	11,357	10,812	-545	3,580
4.d. Percentage of Semester Credit hours taught online	UHD DAIR	Fall	5.6%	56.5%	50.1%	-6.40%	44.50%
5. Competitive Resources/Operational Effectiveness							
5.a. Total State Appropriations per FTE Student	THECB	Fiscal year	\$3,718	\$3,673	\$3,474	-\$199	-\$244
5.b. Total Expenditures per FTE Student	THECB	Fiscal year	\$9,472	\$15,525	\$14,933	-\$592	\$5,461
5.c. Endowment	UHS Office of Treasurer	Fiscal year	\$34,094,020	\$60,243,392	\$53,239,900	-\$7,003,492	\$19,145,880
5.d. Total Annual Giving	UHS Advancement	Fiscal year	\$2,548,000	\$2,323,050	\$3,815,201	\$1,492,151	\$1,267,201

Notes

1. Prior to 2017-2018 this measure is only looking at baccalaureate graduates; starting with 2017-2018 it is all graduates, as defined by THECB strategic plan goal.
2. Community Engagement courses offered methodology changed for 2017-2018 to be consistent with other schools' Progress Cards.