

University of Houston-Downtown Progress Card

Annual Performance

Increase/Decrease

1. Nationally Competitive University	Source	Period	Base Year (2007-2008)	2017-18	2018-19
1.a. Total Research Expenditures	NSF	Fiscal year	\$175,000	\$3,147,895	\$2,495,423
1.b. Federal Research Expenditures	NSF	Fiscal year	\$123,000	\$2,552,994	\$1,849,565
1.c. Competitive Grants Obtained as an Hispanic Serving Institution (HSI)	UHD Sponsored Prog	Fiscal year	\$77,432	\$2,286,433	\$3,805,367
2.A. UH System: Student Success					
2.A.a. Total Enrollment (Headcount)	IPEDS	Fall	11,793	13,919	14,265
2.A.b. Transfer Retention Rate (First Year)	UHD IR	Fall	75.56%	77.24%	78.69%
2.A.c. Transfer Graduation Rate (4 Year)	UHD IR	Fall, 4 yrs	64.10%	60.86%	65.14%
2.A.d. Total Degrees Awarded	IPEDS	Jul - Jun	1,982	3,177	3,306
2.A.e. Student Satisfaction (Exiting Seniors)	NSSE	Spring	84.44%	84.30%	84.30%
2.B. Student Success					
2.B.a. FTIC Retention Rate (1 yr)	LBB	Fall	56.00%	72.26%	71.38%
2.B.b. FTIC Graduation Rate (6 yr) ¹	LBB	Fall, 6 yrs	15.42% (134)	20.76% (191)	20.40% (236)
2.B.c. Number of Degrees Awarded in Key Fields	UHD IR	Fiscal year	127	336	367
2.B.d. Pass Rate on Certification Exam - Education	ASEP	Fiscal year	94%	85%	87%
2.B.e. Course Completion Rate	LBB	Fall	92.64%	95.02%	93.50%
3. Community Advancement					
3.a. % Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year ²	THECB	Fiscal year	81.8%	82.0%	81.6%
3.b. Number of Courses with Community Engagement Activities Offered Annually ³	UHD IR	Fall - Summer	111	344	517
4. Access					
4.a. Percent of Students Receiving Pell Grant	THECB	Fiscal year	36.5%	46.2%	47.7%
4.b. Number of Community College Transfer Students Enrolled	LBB	Fall	4,479	5,858	5,875
4.c. Number of Minority Students Enrolled	LBB	Fall	7,232	9,428	9,803
4.d. Percentage of Semester Credit hours taught online	UHD IR	Fall	5.6%	30.1%	31.4%
5. Competitive Resources/Operational Effectiveness					
5.a. Total State Appropriations per FTE Student	THECB	Fiscal year	\$3,718	\$3,849	\$3,899
5.b. Total Expenditures per FTE Student	THECB	Fiscal year	\$9,472	\$17,076	\$17,450
5.c. Endowment	UH A&F	Fiscal year	\$34,094,020	\$41,564,392	\$44,490,678
5.d. Total Annual Giving	VSE	Fiscal year	\$2,548,000	\$3,370,181	\$4,135,591

From Last Year	From Base Year
-\$652,471	\$2,320,423
-\$703,428	\$1,726,565
\$1,518,934	\$3,727,935
346	2,472
1.4%	3.1%
4.3%	1.0%
129	1,324
0.00%	-0.1%
-0.88%	15.38%
-0.36%	4.98%
31	240
2%	-7%
-1.52%	0.86%
-0.4%	-0.2%
173	406
1.5%	11.2%
17	1,396
375	2,571
1.3%	25.8%
\$50	\$181
\$374	\$7,978
\$2,926,286	\$10,396,658
\$765,410	\$1,587,591

Notes

1. Number of graduates from each cohort are in parentheses. Cohorts for each year are as follows: 2007-2008: 869, 2017-2018: 921, 2018-2019: 1,157
2. Prior to 2017-2018 this measure is only looking at baccalaureate graduates; starting with 2017-2018 it is all graduates, as defined by THECB strategic plan goal.
3. Community Engagement courses offered methodology changed for 2017-2018 to be consistent with other schools' Progress Cards.