

# University of Houston-Downtown Progress Card

## Annual Performance

1. Nationally Competitive University	Base Year (2007-2008)	2015-16	2016-17
1.a. Total Research Expenditures	\$175,000	\$2,283,341	\$2,249,079
1.b. Federal Research Expenditures	\$123,000	\$1,571,219	\$1,770,372
1.c. Competitive Grants Obtained as an Hispanic Serving Institution (HSI)	\$77,432	\$6,002,361	\$4,161,821
2.A. UH System: Student Success			
2.A.a. Total Enrollment (Headcount)	11,793	14,262	14,251
2.A.b. Transfer Retention Rate (First Year)	75.56%	77.84%	76.87%
2.A.c. Transfer Graduation Rate (4 Year)	64.10%	57.19%	56.65%
2.A.d. Total Degrees Awarded	1,982	2,435	2,664
2.A.e. Student Satisfaction (Exiting Seniors)	84.44%	85.97%	84.30%
2.B. Student Success			
2.B.a. FTIC Retention Rate (1 yr)	56.00%	66.41%	66.08%
2.B.b. FTIC Graduation Rate (6 yr) <sup>2</sup>	15.42% (134)	13.30% (96)	15.90% (131)
2.B.c. Number of Degrees Awarded in Key Fields	127	248	270
2.B.d. Pass Rate on Certification Exam - Education	94%	93%	91%
2.B.e. Course Completion Rate	92.64%	94.08%	94.39%
3. Community Advancement			
3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year	81.8%	81.6%	80.2%
3.b. Number of Courses with Community Engagement Activities Offered Annually	111	606	601
4. Access			
4.a. Percent of Students Receiving Pell Grant	36.5%	48.6%	49.7%
4.b. Number of Community College Transfer Students Enrolled	4,479	6,056	5,991
4.c. Number of Minority Students Enrolled	7,232	9,519	9,641
4.d. Percentage of Semester Credit hours taught online	5.6%	26.1%	27.9%
5. Competitive Resources/Operational Effectiveness			
5.a. Total State Appropriations per FTE Student	\$3,718	\$3,703	\$3,532
5.b. Total Expenditures per FTE Student	\$9,472	\$13,435	\$15,484
5.c. Endowment	\$34,094,020	\$41,798,409	\$36,967,183
5.d. Total Annual Giving	\$2,548,000	\$2,529,186	\$1,204,770

## Increase/Decrease<sup>1</sup>

From Last Year	From Base Year
-\$34,262	\$2,074,079
\$199,153	\$1,647,372
-\$1,840,540	\$4,084,389
-11	2,458
-0.97%	1.3%
-0.54%	-7.5%
229	682
-1.67%	-0.14%
-0.33%	10.08%
2.60%	0.48%
22	143
-2%	-3%
0.31%	1.75%
-1.4%	-1.6%
-5	490
1.1%	13.2%
-65	1,512
122	2,409
1.8%	22.3%
-\$171	-\$3,532
\$2,049	\$6,012
-\$4,831,226	\$2,873,163
-\$1,324,416	-\$1,343,230

### Notes

1. Cells with no shading are for measures with no change in performance or de minimis reductions (1% or less), as well as measures that are largely descriptive in nature rather than performance-based (e.g., state appropriations per student).

2. Number of graduates from each cohort are in parentheses. Cohorts for each year are as follows: 2007-2008: 869, 2015-2016: 722, 2016-2017: 824